Adopted Budget Form for:	Name	Bluffdale City
Cities, Towns & Counties	Fiscal Year Ended	6/30/2014

Basic Form Instructions

1. As required by Utah statutes, budget forms submitted must present a balanced budget, meaning budgeted expenditures must equal budgeted revenues.
2. If prior year surplus amounts are to be appropriated in this budget, the amount is to be presented as a source of revenue in the budget. Also, any budgeted increase in a fund balance must be presented as an expenditure within the appropriate budget.
3. **A copy of the final budget should be sent to the State Auditor's Office within 30 days of adoption.**
4. Please report amounts rounded to the nearest dollar.
5. Some items may not apply to your entity.
6. If you have questions about the form, call Patricia Nelson at (801) 538-1334 or 1-800-622-1243, or send an email to patricianelson@utah.gov.
7. **Send completed budgets electronically to sao@utah.gov or mail a printed form to:**
   Office of the Utah State Auditor
   Utah State Capitol Complex
   East Office Building Suite E310
   PO Box 142310
   Salt Lake City, UT 84114

Definitions: *Current Budget Year*: The budget year in which a local government is currently operating. *Ensuing Budget Year*: The next upcoming budget year, also known as the "incoming" budget year

Part I General Fund Revenues

	Source of Revenue (a)	Prior Year Actual Revenue (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
	Taxes			
	General Property Taxes - Current	864529	909188	698169
	Prior Years' Taxes - Delinquent			
	General Sales and Use Taxes	887227	741357	925000
	Franchise Taxes	623172	622373	755000
	Transient Room Tax			
	Re-appraisals			
	Assessing and Collecting - State-wide Levy			
	Assessing and Collecting - County Levy			
	Fee-in-Lieu of Property Taxes			221831
	Penalties and Interest on Delinquent Taxes			
	Other (specify): Telecomm			
	Licenses and Permits			
	Business Licenses and Permits	57820	60832	60000
	Non-business Licenses and Permits			
	Building, Structures, and Equipment	366093	598761	778000
	Marriage Licenses			
	Motor Vehicle Operation			
	Cemetery - Burial Permits	6100	7200	5000
	Animal Licenses	13445	14732	11000
	Other (specify):			

CONTINUE PART I ON PAGE 2

Name	Bluffdale City	Fiscal Year Ended	6/30/2014

Part I General Fund Revenue - Continued

	Source of Revenue (a)	Prior Year Actual Revenue (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
	Charges for Services			
	General Government	1258	2853	2000
	Court Costs, Fees, and Charges (Clerk)			
	Recording of Legal Documents (Recorder)			
	Zoning and Subdivision Fees	41175	118193	70000
	Sale of Maps and Publications	361	419	1000
	Auditor's Fees			
	Surveyor's Fees			
	Treasurer's Fees			
	Public Safety			
	Special Police Services			
	Special Protective Services			
	Corrective Fees (Jail)			
	Streets and Public Improvements	7972	2175	4000
	Street, Sidewalk, and Curb Repairs			
	Parking Meter Revenue			
	Street Lighting Charges	120524	115589	120000
	Sanitation			
	Sewer Charges			
	Street Sanitation Charges	139597	132897	140000
	Refuse Collection Charges	375720	357266	400000
	Sale of Waste and Sludge			
	Weed Removal and Cleaning Charges			
	Health	34880	66711	60000
	Parks and Public Property			
	Cemeteries			
	Miscellaneous Services			
	Other (specify):			
	Fines and Forfeitures			
	Fines	184779	198610	203000
	Forfeitures			
	Other (specify):			

CONTINUE PART I ON PAGE 3

Name	Bluffdale City	Fiscal Year Ended	6/30/2014

Part I General Fund Revenue - Continued

	Source of Revenue (a)	Prior Year Actual Revenue (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
	Intergovernmental Revenue			
	Federal Grants			
	General Government			
	Public Safety			
	Highways and Streets			
	Health			
	Cultural - Recreation	22831	19619	10000
	Federal Payments in Lieu of Taxes			
	State Grants	39473	8511	6000
	State Shared Revenue			
	Class "C" Road Fund Allotment	297903	242098	30000
	Liquor Fund Allotment	5524	5668	6000
	Grants from Local Units			
	Other (specify):			
	Miscellaneous Revenue			
	Interest Earnings	3344	55112	20000
	Rents and Concessions	5835	4530	5000
	Sale of Fixed Assets - Compensation for Loss			
	Sale of Materials and Supplies			
	Sales of Bonds			
	Other Financing - Capital Lease Obligations			
	Other (specify): Misc. Revenue	24942	68683	50000
	Contributions and Transfers			
	Transfer From: Eastern Bluffdale EDA	160000	160000	140000
	Transfer From: Gateway RDA	24500	22600	26500
	Transfer From: Jordan Narrows EDA	12300	12300	14400
	Transfer From:			
	Transfer From:			
	Loan From:			
	Loan From:			
	Contribution from Private Sources			
	Beg. Class "C" Road Fund Bal. to be Appropr.			
	Beg. General Fund Bal. to be Appropriated			
	TOTAL REVENUES	4321304	4548277	4761900

CONTINUE ON PAGE 4 WITH PART II

Name Bluffdale City	Fiscal Year Ended	6/30/2014

Part II General Fund Expenditures

	Expenditure (a)	Prior Year Actual Exp. (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
	General Government			
	Administrative/Legislative	10443	11003	25460
	Commission or Council	34940	29413	48000
	Legislative Committees and Special Bodies			
	Ordinances and Proceedings			
	Judicial			
	City and Precinct Courts	177795	162268	199408
	Juvenile Court			
	District and Circuit Courts			
	Law Library			
	Executive and Central Staff Agencies			
	Executive			
	Boards and Commissions			
	Central Purchasing			
	Personnel			
	Budgeting			
	Data Processing			
	Microfilming			
	Administrative Agencies	473444	395393	556808
	Auditor			
	Clerk			
	Treasurer			
	Recorder			
	Attorney	86245	106477	162075
	Surveyor			
	Assessor			
	Non-Departmental			
	General Governmental Buildings	75940	49562	112640
	Elections			
	Planning and Zoning	175546	236698	336596
	Education and Community Promotion			
	Other Professional Services			
	Other (specify):			

CONTINUE PART II ON PAGE 5

Name Bluffdale City	Fiscal Year Ended	6/30/2014

Part II General Fund Expenditures - Continued

	Expenditure (a)	Prior Year Actual Exp. (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
	Public Safety			
	Police Department	770999	874419	925000
	Fire Department	705444	639493	849978
	Corrections (Jail)			
	Protective Inspections			
	Other Protective			
	Agricultural Inspection			
	Animal Control and Regulation	84217	86596	110938
	Flood Control			
	Emergency Services (Civil Defense)			
	Other (specify):			
	Public Health			
	Health Services			
	Infirmaries			
	Other (specify):			
	Highway and Public Improvements			
	Highways	478474	491150	615724
	Class "C" Road Program	519197	101070	300000
	Sanitation	294536	284448	300000
	Sewage Collections and Disposal			
	Shop and Garage			
	Construction			
	Repair and Maintenance			
	Other (specify):			
	Parks, Rec., and Public Property			
	Park and Park Areas	236049	242211	330909
	Park Lighting			
	Recreation and Culture	30620	32033	58000
	Libraries			
	Cemeteries	3298	3104	15500
	Other (specify):			

CONTINUE PART II ON PAGE 6

Name Bluffdale City	Fiscal Year Ended	6/30/2014

Part II General Fund Expenditures - Continued

	Expenditure (a)	Prior Year Actual Exp. (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
	Community and Economic Development			
	Community Planning			
	Community Development			
	Urban Redevelopment and Housing			
	Economic Development and Assistance			
	Economic Opportunity			
	Other (specify):			
	Debt Service			
	Principal and Interest			
	Other (specify):			
	Transfers and Other Uses			
	Transfer To: Old West Days		30000	30000
	Transfer To: BAAB		9000	9000
	Transfer To: Miss Bluffdale		4000	4000
	Transfer To: Rodeo			15000
	Transfer To: Capital Projects Fund	363000	80000	
	Loan To: Porter Rockwell CDA			10000
	Loan To:			
	Loan To:			
	Use of Restricted/Reserved Fund Balance			16864
	Class "C" Road Funds			
	Miscellaneous			
	Judgments and Losses			
	FEMA Reimbursement of Flood Costs			
	Other Flood Costs			
	Other (specify):			
	Budgeted Increase in Fund Balance			
	TOTAL EXPENDITURES	4520187	3868338	5031900

CONTINUE ON PAGE 7 FOR PART III

Name	Bluffdale City	Fiscal Year Ended	6/30/2014
Part III	Special Revenue Fund		
	Nature of the Fund:	Special Improvement District	

	Description (a)	Prior Year Actual (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
	Revenues			
	Interest Income	2831	2546	5000
	Property Owner Assessment	390300	217770	200000
	Other Sources			
	Usage of Beginning Fund Balance			185000
	Transfer From:			
	TOTAL REV AND OTHER SOURCES	393131	220316	390000

	Expenditures			
	Debt Service Interest	122722	111284	112000
	Debt Service Principa;	266000	278000	278000
	Other Uses			
	Budgeted Increase in fund Balance			
	Transfer To:			
	Transfer To:			
	TOTAL EXP AND OTHER USES	388722	389284	390000

Name	Bluffdale City	Fiscal Year Ended	6/30/2014
Part III	Special Revenue Fund		
	Nature of the Fund:	Impact Fee Parks	

	Description (a)	Prior Year Actual (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
	Revenues			
	Impact Fee	228620	638950	1900000
	Other Sources			
	Usage of Beginning Fund Balance			0
	Transfer From:			
	TOTAL REV AND OTHER SOURCES	228620	638950	1900000

	Expenditures			
	Park Purchases & Improvements			1900000
	Other Uses			
	Budgeted Increase in fund Balance			
	Transfer To: Capital Projects		161000	
	Transfer To:			
	TOTAL EXP AND OTHER USES	0	161000	1900000

Name	Bluffdale City	Fiscal Year Ended	6/30/2014
Part III	Special Revenue Fund		
	Nature of the Fund:	Impact Fee Public Safety	

	Description (a)	Prior Year Actual (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
	Revenues			
	Impact Fee	61420	145240	400000
	Other Sources			
	Usage of Beginning Fund Balance			0
	Transfer From: Capital Projects		154170	
	Non Operating Funds Transfer		770000	
	TOTAL REV AND OTHER SOURCES	61420	1069410	400000

	Expenditures			
	Debt Service	67208	63445	97170
	Debt Service Principal	105000	110000	100000
	Other Uses			
	Budgeted Increase in fund Balance			202830
	Transfer To: Capital Projects			
	Transfer To:			
	TOTAL EXP AND OTHER USES	172208	173445	400000

Name	Bluffdale City	Fiscal Year Ended	6/30/2014
Part III	Special Revenue Fund		
	Nature of the Fund:	Impact Fee Roads & Bridges	

	Description (a)	Prior Year Actual (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
	Revenues			
	Impact Fee	431973	671393	1500000
	Impact Fee - PRB SA		86697	
	Interest	13000		
	Other Sources			
	Usage of Beginning Fund Balance			2600000
	Transfer From: Capital Projects			
	Non Operating Funds Transfer			
	TOTAL REV AND OTHER SOURCES	444973	758090	4100000

	Expenditures			
	Road Projects	446360	456773	4100000
	Other Uses			
	Budgeted Increase in fund Balance			
	Transfer To: Capital Projects			
	Transfer To:			
	TOTAL EXP AND OTHER USES	446360	456773	4100000

Name	Bluffdale City	Fiscal Year Ended	6/30/2014
Part III	Special Revenue Fund		
	Nature of the Fund:	Impact Fee Storm Drain	

	Description (a)	Prior Year Actual (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
	Revenues			
	Impact Fee	15373	54326	30000
	Interest	3756		
	Other Sources			
	Usage of Beginning Fund Balance			1100000
	Transfer From: Capital Projects			
	Non Operating Funds Transfer			
	TOTAL REV AND OTHER SOURCES	19129	54326	1130000

	Expenditures			
	Storm Drain Projects	209578	186320	1130000
	Other Uses			
	Budgeted Increase in fund Balance			
	Transfer To: Capital Projects			
	Transfer To:			
	TOTAL EXP AND OTHER USES	209578	186320	1130000

Name	Bluffdale City	Fiscal Year Ended	6/30/2014

Part IV Debt Service Fund

	Description (a)	Prior Year Actual (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
	Revenues			
	Bond Issues (Except Enterprise)			
	Property Taxes			
	Fee-in-Lieu of Property Taxes			
	Interest Income			
	Transfer From:			
	Other:			
	TOTAL REVENUE	0	0	0
	Beginning Fund Balance			
	TOTAL AVAILABLE FOR APPROPRIATION	0	0	0
	Expenditures			
	Debt Service			
	Retirement of bonds			
	Interest on bonds			
	Agent's Fees			
	Other:			
	TOTAL EXPENDITURES	0	0	0
	Ending Fund Balance	0	0	0

Name	Bluffdale City	Fiscal Year Ended	6/30/2014
Part V	Capital Projects Fund		
	Nature of the Fund:		

	Description (a)	Prior Year Actual (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
	Revenues			
	Transfers from General Fund	363000	80000	
	Transfers from Park Impact		161000	
	Interest Income	9655	2042	
	Other Additions			
	Grants	84375	60625	
	Porter Rockwell		903980	
	Use of Fund Balance			721000
	Community Development		23025	
	TOTAL REVENUE	457030	1230672	721000
	Beginning Fund Balance	3061613	3324918	2192035
	TOTAL AVAILABLE FOR APPROPRIATION	3518643	4555590	2913035
	Expenditures			
	Equipment	49382		192000
	Capital Improvements	144343	1439385	529000
	Transfer to Public Safety Impact		154170	
	Non Operating Funds Transfer		770000	
	TOTAL EXPENDITURES	193725	2363555	721000
	Ending Fund Balance	3324918	2192035	2192035

Name	Bluffdale City	Fiscal Year Ended	6/30/2014
Part VI	Other Fund		
	Nature of the Fund:	Old West Days	

	Description (a)	Prior Year Actual (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
	Revenues			
	Transfers from General Fund		30000	30000
	Interest Income			
	Other Additions			
	Sponsors	23058	33788	35000
	Events	8298	10625	9950
	Misc			
	Beginning Fund Balance to be Appropriated			
	TOTAL REVENUE	31356	74413	74950
	Expenditures			
	Advertising	7772	4651	12000
	Events	6287	28689	1000
	Misc	1956	4664	45000
	Buildings	34426	12855	9000
	Appropriated Increase in fund Balance			7950
	TOTAL EXPENDITURES	50441	50859	74950

Name	Bluffdale City	Fiscal Year Ended	6/30/2014
Part VI	Other Fund		
	Nature of the Fund:	Bluffdale Arts Advisory Board	

	Description (a)	Prior Year Actual (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
	Revenues			
	Transfers from General Fund		9000	9000
	Interest Income			
	Other Additions			
	Zap Tax Grant	7256	6691	7000
	Ticket Sales	11436	12105	12000
	Misc	2369	5473	4800
	Beginning Fund Balance to be Appropriated			3410
	TOTAL REVENUE	21061	33269	36210
	Expenditures			
	Advertising	1867	2757	1200
	Props & Set	2688	1701	960
	Misc	28098	24387	34050
	Appropriated Increase in fund Balance			
	TOTAL EXPENDITURES	32653	28845	36210

Name	Bluffdale City	Fiscal Year Ended	6/30/2014
Part VI	Other Fund		
	Nature of the Fund:	Miss Bluffdale Pageant	

	Description (a)	Prior Year Actual (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
	Revenues			
	Transfers from General Fund		4000	4000
	Interest Income			
	Other Additions			
	Application Fees	420	428	500
	Fund Rising	2726	3427	2500
	Sponsors	1775	1800	1000
	Beginning Fund Balance to be Appropriated			
	TOTAL REVENUE	4921	9655	8000
	Expenditures			
	Scholarships	2750	1600	2750
	Workshops		239	1250
	Pageant	2044	1576	1000
	Misc	592	3330	3000
	Appropriated Increase in fund Balance			
	TOTAL EXPENDITURES	5386	6745	8000

Name	Bluffdale City	Fiscal Year Ended	6/30/2014
Part VI	Other Fund		
	Nature of the Fund:	Rodeo	

	Description (a)	Prior Year Actual (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
	Revenues			
	Transfers from General Fund			15000
	Interest Income			
	Other Additions			
	Sponsors		1740	500
	Beginning Fund Balance to be Appropriated			
	TOTAL REVENUE	0	1740	15500
	Expenditures			
	Advertising		150	
	Stock Contractor			15500
	Appropriated Increase in fund Balance			
	TOTAL EXPENDITURES	0	150	15500

Name	Bluffdale City	Fiscal Year Ended	6/30/2014
Part VII	Enterprise or Internal Service Fund:	Water Fund	

	Description (a)	Prior Year Actual (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
	Operating Revenue			
	Charge for Services	1463158	1503036	1669000
	Interest Earned	1713	2468	1200
	Other:	2304	2700	7000
	Other:			
	Other:			
	TOTAL OPERATING REVENUE	1467175	1508204	1677200
	Operating Expense			
	Personnel Services	378538	385201	550838
	Contractual Services	7173	4602	30000
	Material and Supplies	855426	4513253	3460050
	Depreciation	381327		
	Other:			
	Other:			
	Other:			
	TOTAL OPERATING EXPENSE	1622464	4903056	4040888
	Non-Operating Revenue (Expense) and Transfers			
	Connection Fees	782729	3972397	15000
	Interest Expense			
	Capital Contributions From Outside Sources			
	Impact Fee Collected	3110066	334310	650000
	Operating Transfers From: Fund Balance			2648688
	Operating Transfers From:			
	Operating Transfers From:			
	Operating Transfers From:			
	Impact Fee Spent	4088474	198232	650000
	Operating Transfers To:			
	Operating Transfers To:			
	Operating Transfers To:			
	Operating Transfers To:			
	Other:			
	NET INCOME (LOSS)	7825980	1110087	1600000
	Cash Operating Needs			
	Net Income (Loss)	7825980	1110087	1600000
	Plus: Depreciation			
	Plus:			
	Plus:			
	Plus:			
	Less: Major Improvements and Capital Outlay			
	Less: Bond Principal Payments	133971	217684	300000
	Less:			
	Less:			
	Less:			
	TOTAL CASH PROVIDED (REQUIRED)	7692009	892403	1300000
	Source of Cash Required			
	Cash Balance at Beginning of Year	3629160	8158442	8080543
	Sale of Investment and Other Current Assets			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	Other:			
	Other:			
	TOTAL CASH PROVIDED (REQUIRED)	3629160	8158442	8080543